FY 2009 Capital Budget TPS Report 47533

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title:

Anchorage - Klatt Elementary School Grounds

Landscaping	
State Funding Requested: \$ 43,000 One-Time Need	House District: 28 - N
Brief Project Description:	
Landscape School Grounds	
Funding Plan:	
Total Cost of Project: \$43,000	
Funding Secured Other Pending	g Requests Anticipated Future Need
Amount FY Amount	FY Amount FY
There is no other funding needed	
Detailed Project Description and Justification:	
Landscaping: The shrubbery bordering the building has died. Aside	from being unattractive (as well as depressing), the
landscaping poses a safety hazard due to the fact that they are bare s	, , , , , ,
impaling themselves is substantial. This also includes sod. Estima	
\$12,000.	
Project Timeline:	
Project will begin when funds become available	
Entity Responsible for the Ongoing Operation and Mair	ntenance of this Project:
Anchorage School District	
Grant Recipient Contact Information:	
Contact Name: Debra Washington, Principal	
Phone Number: 907-742-5755	
Address: 11900 Juniper Dr., Anchorage, AK 99515	
Email:	
Has this project been through a public review process at the local level	I and is it a community priority? X Yes No
	For use by Co-chair Staff Only:

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Contact Name: Jeanne Ostnes Contact Number: 465-6871

3:57 PM 4/29/2008

April 13, 2007



Klatt Elementary PTA 11900 PUMA STREET ANCHORAGE, AK. 99515 Main #:(907) 742-5775

fax #: (907)742-5757 Tax ID#: 92-0126689

To:

Representative Craig Johnson

State Capital Room 126

Juneau, AK 99801-1182

Attn:

Jeanne Ostnes

RE:

Request for funds

On behalf of Klatt Elementary PTA, I am submitting a request for funding for the following projects:

- 1. Hockey Rink Painting. The paint is peeling off, resulting in the deterioration of the wood. The estimate on this project is \$16,815.
- 2. Landscaping. The shrubbery bordering the building has died. Aside from being unattractive (as well as depressing), the landscaping poses a safety hazard due to the fact that they are bare sticks protruding out of the ground. The risk of a child impaling themselves is substantial. The estimate of this project is \$10,250

I have included copies of the bids for your review.

Thank you for your attention regarding this matter.

Sincerely,

Bert Mattingly

Treasurer

Klatt Elementary PTA

(2) enclosure

J.T. Allison Co.

21212 Meadow Lake Drive Chugiak, Alaska 99567 Fac: (907) 688-5150 Voice: (907) 227-6691 E-mail <u>italison@alaska</u> net

SCOPE LETTER

PROJECT: Klatt Elementary

BID DATE: 4/11/07

INCLUSIONS:

- 1. Power wash Hockey rink
- 2. Prime & back roll finish
- 3. Apply two coats of Elastomeric Coating System
- 4. Provide labor & materials to repair rotten wood as discussed on site visit

EXCLUSIONS:

- 1. Warranty of paint
- 2. Installation of Pressure treated plywood

Add Alternate #1 Pressure treated 1\2 in Plywood \$3,500.00 Plywood \$16,815



Design – Build – Plant

April 10, 2007

To:

Representative Craig Johnson

Klatt Elementary School 11900 Juniper Dr. Anchorage, AK 99515

Attn:

Jeanne

RE:

Landscape Bid

On behalf of Faltz Landscaping, Inc., we are pleased to present you with these bids for materials and services on the upcoming Klatt Elementary Landscape Refurbishment Project.

Inclusions:

- Removal of existing mugo pines and 3 trees along the left side of the entry.
- Replace above mentioned with hedge of Cotoneaster along windows and hydroseed the remainder with grass.
- Fill and raise elevation of circular drive center area. Add 3 more boulders and 3 trees to this area and hydroseed with grass.
- Reposition existing boulders during work.

Exclusions:

- Traffic Control
- Demarcation
- Damage by third party activities
- Damage by weather or animals
- Sub-grade preparation including seeded areas, and plant bed excavation.
- Parking lot sweeping/cleaning
- Surveying
- Permitting

Notes to Bid:

Any new work requested will be priced as an individual project and billed separately from this contract.

Landscape Base Bid: \$10,250.00

Boulders completely around circular center area: \$1,582.00.

Bid with Sod: \$30,575.00

For any questions regarding this bid or our company's ability to perform please call me at 349-4382.

Sincerely,

Sandy Potviñ
Project Supervisor

www.faltzlandscaping.com

e-mail: contact@faitzlandscaping.com

(907) 349-4382 · Fax (907) 349-4388